

Schools Forum Agenda

Thursday, 6 October 2016

4.30 pm – 6.30pm , Bonus Pastor Catholic College, Churchdown, Bromley
BR1 5PL

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Item	Pages
1. Apologies and Acceptance of Apologies	
2. Election of Chair and Vice-Chair	
3. Declaration of Interests	
4. Minutes of the Meeting 30 June 2016	1 - 5
5. Matters Arising	
6. Annual Internal Audit Report	6 - 13
This report provides details of the auditors finding during the year.	
7. Annual Health & Safety Report	14 - 21
This report provides details of the auditors finding during the year.	
8. Catering Contract Annual Report	22 - 27
This report reviews the performance and charging mechanism for schools.	
9. Admissions Budget Review	28 - 34
Officers have been asked to bring a rolling programme of reviews and this report reviews the School Admissions and Appeals Team.	
10. Time Off for Trade Union Activities (TOFTUA)	35 - 41
To consider the current arrangements for facilities time for trade union representatives and the impact that future changes in government funding	

requirements will have.

11. Financial Update & Budget Monitoring 42 - 67

This report updates members on the latest financial events and looks at the monitoring position.

12. Early Years Funding Consultation & Sufficiency Review 68 - 74

To update members on the consultation document issued by the Department for Education on the 11 August 2016 on the reforms to early years funding. The report also updates members on the sufficiency review.

13. Council Savings Potential Impacting on Schools 75 - 80

This report looks at the future financial position of the Council and the savings currently proposed to the Mayor that impact on schools, parents and children.

14. Any Other Business

Future Meetings

08 December 2016
09 February 2017
16 March 2017

All meetings will be held between 16.30 and 18.30

Sub Group Meetings

High Needs Sub Group	Funding Task Group	
04 November 2016	03 November 2016	Provisional*
18 November 2016	22 November 2016	Provisional*
02 March 2017	25 January 2017	Provisional*

*** These meeting dates will depend on whether the second national funding consultation document has been received.**